

**OFFICE OF THE PREMIER
VOTE 1**

**INCOME STATEMENT (STATEMENT OF FINANCIAL PERFORMANCE)
for the year ended 31 MARCH 2003**

	Note	2002/03 R'000	2001/02 R'000
REVENUE			
Voted funds		100 991	80 312
Charge to National/Provincial Revenue Fund	1	100 346	80 312
Statutory appropriation	2	645	-
Non voted funds		341	516
Other revenue to be surrendered to the revenue fund	3	341	516
TOTAL REVENUE		101 332	80 828
EXPENDITURE			
Current			
Personnel	4	53 810	45 692
Administrative		18 723	12 780
Inventories	5	5 881	5 244
Machinery and Equipment	6	3 760	1 795
Land and buildings	7	180	407
Professional and special services	8	4 998	3 586
Transfer payments	9	1 100	1 102
Miscellaneous	10	28	119
Total Current Expenditure		88 480	70 725
Capital			
Machinery and Equipment	6	10 212	3 572
Total Capital Expenditure		10 212	3 572
TOTAL EXPENDITURE		98 692	74 297
SURPLUS FOR THE YEAR	11	2 640	6 531
Add back unauthorised expenditure disallowed		(1 178)	-
NET SURPLUS FOR THE YEAR		1 462	6 531