

STATEMENT OF FINANCIAL PERFORMANCE
for the year ended 31 March 2006

	<i>Note</i>	2005/06 R'000	2004/05 R'000
REVENUE			
Annual appropriation	1	105,103	111,076
Statutory appropriation	2	927	704
Appropriation for unauthorised expenditure approved		1,178	-
Departmental revenue	3	638	1,179
TOTAL REVENUE		107,846	112,959
EXPENDITURE			
Current expenditure			
Compensation of employees	4	58,121	56,433
Goods and services	5	38,978	46,827
Unauthorised expenditure approved	8	1,178	-
Total current expenditure		98,277	103,260
Transfers and subsidies	6	169	199
Expenditure for capital assets			
Machinery and equipment	7	2,456	1,838
Total expenditure for capital assets		2,456	1,838
TOTAL EXPENDITURE		100,902	105,297
SURPLUS/(DEFICIT)		6,944	7,662
SURPLUS/(DEFICIT) FOR THE YEAR		6,944	7,662
Reconciliation of Surplus/(Deficit) for the year			
Voted Funds	11	6,306	6,483
Departmental Revenue	12	638	1,179
SURPLUS/(DEFICIT) FOR THE YEAR		6,944	7,662