

OFFICE OF THE PREMIER  
VOTE 1  
DISCLOSURE NOTES TO THE ANNUAL FINANCIAL STATEMENTS  
or the year ended 31 March 2005

	2004/05 R0'00	2003/04 R0'00		
20. Employee benefits				
Leave entitlement	1,257	725		
Thirteenth cheque	2,931	1,648		
Performance bonus	-	679		
	4,188	3,052		
21. Lease Commitments	4,188	3,052		
21.1 Operating leases	Buildings and other fixed structures	Machinery and equipment	Total	Total
Not later than 1 year	-	3,627	3,627	2,997
Later than 1 year and not later than 3 years	-	-	-	3,297
Later than three years	-	3,627	3,627	6,294
Total present value of lease liabilities	-	3,627	3,627	6,294

22. Senior management personnel

The aggregate compensation of the senior management of the department and the number of individual determined on a full time equivalent basis receiving compensation within this category, showing separately major classes of key management personnel and including a description of each class for the current period and the comparative period. Detail on each type of compensation should also be disclosed.

• 2 x The Minister, Deputy Ministers, Director - General	1,439	1,534
• 1 x Deputy Director Generals	419	620
• 2 x Special Advisors	1,115	1,083
• 6 x Chief Directors	2,840	2,509
• 24 x Directors	10,832	9,022
	16,645	14,768
	16,645	14,768