

**DISCLOSURE NOTES TO THE ANNUAL FINANCIAL STATEMENTS**  
for the year ended 31 March 2006

These amounts are not recognised in the Annual Financial Statements and are disclosed to enhance the usefulness of the Annual Financial Statements.

	<i>Note</i>	<b>2005/06</b>	<b>2004/05</b>
<b>16. Contingent liabilities</b>		<b>R'000</b>	<b>R'000</b>
<b>Liable to</b>	<b>Nature</b>		
Motor vehicle guarantees	Employees	<i>Annex 3A</i> -	374
Housing loan guarantees	Employees	<i>Annex 3A</i> 965	1,290
		<u>965</u>	<u>1,664</u>
<b>17. Commitments</b>			
<b>Current expenditure</b>			
Approved and contracted		760	4,252
<b>Total Commitments</b>		<u>760</u>	<u>4,252</u>
<b>18. Accruals</b>		<b>2005/06</b>	<b>2004/05</b>
<b>Listed by economic classification</b>		<b>R'000</b>	<b>R'000</b>
	<b>30 Days</b>	<b>30+ Days</b>	<b>Total</b>
Compensation of employees	-	-	42
Goods and services	152	-	1,346
Machinery and equipment	-	-	567
Total	<u>152</u>	<u>152</u>	<u>1,955</u>
<b>Listed by programme level</b>			
Management Services		10	35
Macro Policy and Planning		-	963
Corporate Support		93	7
Target Groups		44	1,955
Public Entities		5	-
<b>Total</b>		<u>152</u>	<u>2,960</u>

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	2005/06 R'000	2004/05 R'000
<b>19. Employee benefits</b>		
Leave entitlement	748	1,257
Thirteenth cheque	1,558	2,931
Performance awards	-	-
Capped leave commitments	6,997	-
<b>Total</b>	<b>9,303</b>	<b>4,188</b>

**20. Lease Commitments**

**20.1 Operating leases**

	Land R'000	Buildings and other fixed structures R'000	Machinery and equipment R'000	2005/06 Total R'000	2004/05 Total R'000
Not later than 1 year	-	-	-	-	3,627
Later than 1 year and not later than 5 years	-	-	-	-	-
Later than five years					
<b>Total present value of lease liabilities</b>	-	-	-	-	3,627

**21. Key management personnel**

	No. of Individuals	Total R'000	Total R'000
Political office bearers	1x Premier	927	704
Officials	21x	10,082	10,832
Level 15 to 16	Directors DG & 3x Advisors	2,837	2,269
Level 14	6x Chief Directors	3,435	2,840
<b>Total</b>		<b>17,281</b>	<b>16,645</b>